



Word of the board of directors:

It is with pride that we present to you our first annual report as a non-profit organisation following our assembly of foundation which took place on July 30th, 2017. This report thus describes our ongoing commitment 6 months following the creation of “Les Sentiers de Gore”. In order to give you a good portrait up to date, we have also included our most recent actions.

The administrators worked with a lot of diligence and motivation to advance the various projects of the organization. Besides the activities and the chores in which you participated in large numbers, we have this year inaugurated Denommé Park, a significant moment for us. Indeed, the development of this second trail, which follows upon the Pioneers Trail, concretizes our project of a network of paths which will allow to connect the territory and the community.

We hope you enjoy reading this report and invite you to follow us via our web site in the www.lessentiersdegore.com and our Facebook page.

The board of directors:

Pier Blais, Christian Dumas, Elisabeth Van Eyken, Jean-François Hamilton, Janick Roy

Mission:

The mission of “Les Sentiers de Gore” is to:

Develop, maintain and make accessible a network of paths to the advantage of the residents of the Township of Gore, connecting the territory and the community.

Organize activities that promote the natural, cultural and historic heritage of the Township and protect the green spaces of the territory for years to come.

Board meetings:

The Board has met 6 times during the year being: August 12, 2017, September 23, 2017, November 5, 2017, February 3, 2018, April 21, 2018 and June 10, 2018.

Budget:

The 2017 budget for our organisation tallied 17 572,88 \$. Our sources of financing were:

- Municipality of the Township of Gore : 17 008 \$
- Donation received during the Environment Day (fundraising by Anik Korosec) : 562,20 \$
- Other : -

For details, please refer to the attached financial results.



Request for grants for special projects:

We applied, in collaboration with the Municipality of the Township of Gore, for two (2) grants during the year.

- Fond AgriEsprit: In April 2018, a request of 25 000 \$ for building a bridge at Denommé Park.
- MADA: Request of 100 000 \$ rendering Denommé Park accessible for people with reduced mobility, the elderly and families.

Results for these requests will be available in the next annual report.



Activities:

Workshop on edible plants and survival in forest – August 12 2017



More than a dozen people participated in the activity led by Geneviève Dubuc, inspector in environment and in sustainable development. She presented some edible plants which we can find along our trails. She also showed us how to build a shelter to survive some nights in forest.

Training on trails development – August 30 2017



Trails do not improvise themselves. That is why we decided to invite THE reference regarding trails development in Quebec, Jean Lacasse, director of "Les Sentiers de l'Estrie". He spent the morning inspecting our trails, sharing his comments and his observations. In the afternoon, he presented us some guidelines concerning the development and the

management of sustainable trails while preserving the natural environment. A dozen of participants had the privilege to attend his presentation at Gore's community centre.

Hiking "Walk Through the Past"- September 9 2017



More than thirty people participated in the hike with historic flavour on Thomas Westgate's former lands in the Gore's sixth range. Jean-François Hamilton, local history buff, presented us the history of the Scott family, walked us through fields opened up by the Irish colonists as well as described the Amerindian presence in the Laurentians.



Gift of a bench by the Canton de Gore – September 9 2017



The municipality of the Township of Gore inaugurated on September 9th a bench at the entrance to the Pioneers Trail to show its support for our project. "Les Sentiers de Gore" thanks Mayor Scott Pearce and the Municipality of the Township of Gore for this magnificent wooden bench sculpted in wood by artist Tony Fortin.

Unveiling of the plaque in honour of Mr. Denommé – October 6 2017



A tribute to Mister Marcel Denommé, a long-time local resident and former councillor of the municipality, took place on October 6th. A plaque in his honor was installed at the entrance of the park bearing its name. This one bequeathed a portion of its land to the municipality to make a park including hiking trails. The municipality of the Canton of Gore as well as Les Sentiers de Gore are anxious to thank him for its generosity. Mayor Scott

Pearce also took the opportunity to reveal a wooden bench sculptured by the artist Tony Fortin in homage to the contribution of the family Denommé to the community life and to the project of paths.

Hike Margaret Cook – October 28 2017



More than sixty people participated in the tour "On the tracks of Margaret Cook". Jean-François Hamilton showed us by bus the locations of the of Margaret Cook's historical novel "Land Possessed", published in 1969. We started by the Glen (Wentworth), up to the cemetery of Lakefield. The day ended at Holy Trinity to listen to playwright Don Stewart describing us the context of the novel which inspired his play

"Nature's Victory".



Full moon hiking – February 2 2018



About twenty people participated in the night hike at the Pionners Trail. The walking and Tammy Hall's hot chocolate kept us warm during this frosty evening.

Go for March – March 10 2018



On March 10th of this year, 20 people participated in the 4th edition of "March Snow March" during which we visited the future park at Lake Beattie. After more than one hour of walking, we arrived in front of the dam built by



the city of Lachute at the beginning of the 60s. A very impressive view!

Training in trails development – May 3rd



Les Sentiers de Gore organized a brief training course on trail development and maintenance for building long-lasting and safe trails.



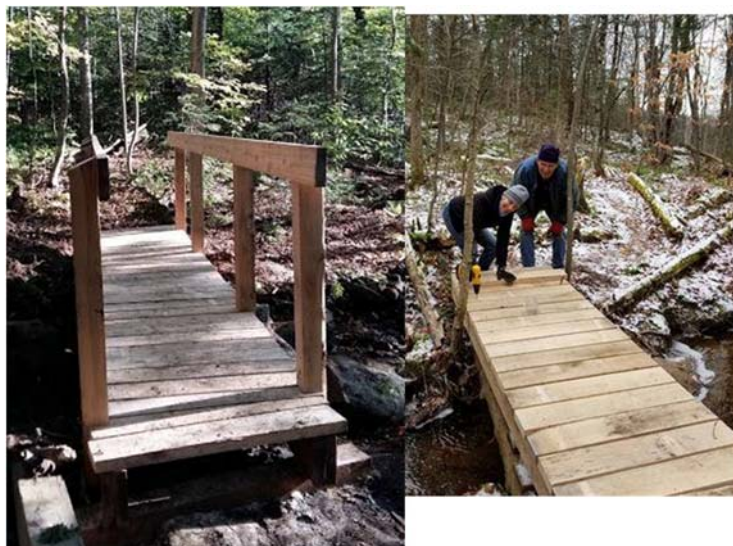
Chores:

Dénommé Park – August 19



A chore took place on August 19th at Denommé Park. It was the first chore in this magnificent park situated on Densa Road and surrounded by water. More than ten people opened up and cleared out the future trail.

Construction of bridge and gutters - November 2017 .:



Two new structures were built on le sentier des Pionniers to facilitate the crossing of streams. Bravo to our carpenters and to Elisabeth Van Eyken for the bridge design.

Chore at the Denommé Park – May 12 2018



May 12th of this year took place a chore at Denommé Park where about 15 people participated. The morning was magnificent and the work moved along quite fast.



Membership :

Les Sentiers de Gore is a member of the following organizations:

- DOA : Développement ornithologique Argenteuil
- Éco-corridors Laurentiens
- Conservation Lakefield

Stands :

Les sentiers de Gore had a stand during the following events:

- Gore Environment Day
- Carnaval de Gore

Planned Activities for 2018-2019:

- **May 26:** Bird-watching DOA
- **July 7:** GPS and compass introduction with Geneviève Dubuc for finding bird nests
- **September 22:** Activity in the 6th Range, followed by a campfire.
- **August 18:** Chore in le sentier des Pionniers
- **October 13:** Chore at Beattie Park
- **End of October :** Financing Activity, exposition and music
- **January:** Full moon hiking
- **March:** 5th edition of «March Snow March!»

Acknowledgments

Les Sentiers de Gore would like to warmly thank:

- The citizens of Gore, members of the organization who are following us and participate to our activities;
- The numerous volunteers who give time and efforts for developing and maintaining our paths network as well as Paul Dallinga, student volunteer during the Spring of 2018
- The Municipality of Gore who not only support us financially but equally in numerous other domains such as : technical, tools, communication, etc.;
- Geneviève Dubuc, inspector in environment and in sustainable development, who works hard by our side to develop this project;
- The councillor Anick Korosec, who participates in all our activities and who raises funds for us during the Day of the environment to support us ;



Financial Report



Les Sentiers de Gore
28, ch. Tamarac
Gore, Qc., J0V 1K0

Gore, 17 janvier 2018

Expédié par courriel : ldesjardins@cantondegore.qc.ca

Municipalité du Canton de Gore
9, Chemin Cambria,
Gore, Qc., J0V 1K0

Au Conseil municipal

Mesdames, Messieurs,

C'est respectueusement que nous déposons auprès de vous les résultats financiers de l'exercice se terminant au 31 décembre 2017.

Nous terminons ainsi l'année avec un solde positif de 3 308,34 \$, auquel il faut ajouter un montant de 980,27 \$ résultant d'un remboursement réclamé de taxes sur intrants TVQ/TPS qui sera versé au cours des premiers mois de 2018.

La rubrique « Petite caisse » au montant de 300\$ est une provision pour l'achat en ligne de logiciels pour compléter le site Internet dès qu'il sera fonctionnel en mode sécurisé HTTPS.

Ces résultats ne tiennent toutefois pas compte d'une facture qu'un fournisseur ne nous a pas encore acheminée malgré que nous bénéficions déjà de ses services depuis le mois de juillet pour l'hébergement du site Internet, pour un montant récurrent approximatif de 600\$ per annum.

Le montant de quelque 3 211 \$ lié à l'achat du bois pour la construction et la réfection de ponceaux apparaissant à la rubrique « Bois et autres matériaux » inclut un stock restant se chiffrant à environ 1 150 \$ qui servira à terminer les ponceaux de Pionniers et ériger ceux prévus sur Denommé.

Vous remerciant de la confiance que vous nous témoignez, nous sommes disponibles pour tout complément d'information eu égard au dépôt des présents documents.

Pier Blais
Trésorier
+1 514 243-4590

c.c. : Julie Boyer, directrice générale - Municipalité du Canton de Gore
Membres du C.A. Les Sentiers de Gore

Les Sentiers de Gore

Bilan au 2017-12-31

ACTIF		
Actifs à court terme		
Petite caisse	300,00	
Compte courant	3 008,34	
Total de l'encaisse		3 308,34
Total actifs à court terme		3 308,34
TOTAL ACTIF		
		3 308,34
PASSIF		
Passif à court terme		
Comptes fournisseurs		0,00
TPS payée sur les achats	-303,32	
TPS à remettre (Remboursement)		-303,32
TVQ payée sur les achats	-676,95	
TVQ à remettre (Remboursement)		-676,95
Total du passif à court terme		-980,27
TOTAL PASSIF		
		-980,27
AVOIR DE LA SOCIÉTÉ		
Résultat net		4 288,61
TOTAL AVOIR DE LA SOCIÉTÉ		
		4 288,61
PASSIF ET AVOIR		
		3 308,34

Les Sentiers de Gore
État des résultats
Année financière se terminant au 2017-12-31

SOURCES DE REVENUS

Subventions et contributions propres	
Contribution de Gore	17 008,00
Recette - Collectes de fonds	561,20
Avances d'un administrateur	3,68
Nets	<u>17 572,88</u>
TOTAL SOURCES DE REVENUS	<u>17 572,88</u>

CHARGE

Charges salariales	
Charge CNESST	65,32
Total des charges salariales	<u>65,32</u>
Frais généraux d'administration	
Frais et licences d'affaires	165,00
Courrier & frais postaux	1,00
Travaux abattage et élagage	2 900,00
Assurance	795,05
Intérêt & frais bancaires	51,58
Fournitures de bureau	165,19
Outils	2 102,28
Location machinerie Denommé	530,00
Divers	2 622,90
Bois et autres matériaux	2 310,95
Formation	1 075,00
Aménagement des aires stationn...	500,00
Total - Frais généraux d'admin.	<u>13 218,95</u>
TOTAL CHARGE	<u>13 284,27</u>
SOLDE NET	<u><u>4 288,61</u></u>